Conservation Plan Note C. Placer County HCP/NCCP, Basis for Land Conversion Estimate (September 08, 2003 DRAFT)

The NCCP/HCP uses population projections to derive an estimate of the amount of land that may be converted to urban uses over the planning horizon for the permit. The population estimates are derived from data sets that the Sacramento Area Council of Governments (SACOG) prepares on a biannual basis for regional traffic modeling. Because these projections depict This analysis is in progress.

## **Population**

The Year 2000 population in Placer County was 246,100 (Source: DOF and 2000 Census). In 2020 the population is projected to grow by 163,185 persons to 409,285 (Source: SACOG) and to 522,214 by 2040 (DOF). Most of this growth will occur in Western Placer and much of it on land now outside of incorporated cities. Table C-1 depicts the approximate holding capacity of the current General Plan land use diagram of the County and the cities of the Phase 1 area. Table C-2 depicts the 2000 population and growth increment for the Phase 1 area including the cities and the unincorporated area. Table C-3 estimates the land conversion associated with the 25 year growth increment.

Table C-1 Holding Capacity

Jurisdiction <sup>1</sup>	2000	Holding	Change
	Population	Capacity	
Roseville	79,560		
Rocklin	37,670		
Lincoln	12,900		
Auburn	11,920		
Loomis	6,075		
<b>Total Cities</b>	148,125		
Unincorporated Area	To be	To be	To be
Phase 1	determined	determined	determined
<b>Total Phase 1 Population</b>			

<sup>&</sup>lt;sup>1</sup>Does not include revisions to the holding capacity associated with pending projects

Table C-2 2000-2025 Growth Increment

Jurisdiction <sup>1</sup>	2000 Population	2025 Population Estimate	Growth Increment 2000-2025
Roseville	79,560	109,460	29,990
Rocklin	37,670	64,870	27,200
Lincoln	12,900	56,575	43,675

Auburn	11,920	16,240	4,320
Loomis	6,075	9,830	3,755
<b>Total Cities</b>	148,125	256,975	108,940
Unincorporated Area	To be	To be	To be
Phase 1	determined	determined	determined
<b>Total Phase 1 Population</b>			

<sup>1</sup>Source: SACOG 2025 Projection

Table C-3 2025 Land Conversion

Jurisdiction	Growth	2025	No. of	Land	Estimated
	Increment	Pop:Du	Dwelling	Conversion	Land
	2000-2025	Ratio <sup>1</sup>	Units	Rate	Conversion
Roseville	29,990	2.31	12,982	3.8 du/ac	3,415
		person/du			
Rocklin	27,200	2.62	10,382	3.8 du/ac	2,732
		person/du			
Lincoln	43,675	2.49	17,540	3.8 du/ac	4,615
		person/du			
Auburn	4,320	2.16	2,000	3.8 du/ac	526
		person/du			
Loomis	3,755	2.68	1,401	3.8 du/ac	369
		person/du			
<b>Total Cities</b>	108,940		44,305		11,659
Unincorporated Area	To be	2.28	To be	3.8 du/ac	
Phase 1	determined	person/du	determined		
Total Phase 1					
Population					

<sup>1</sup>Source: SACOG 2025 Projection

## **Employment**

The next table describes the estimated employment growth in the area. Employment growth will result in new urban land uses for commercial, professional, industrial and public/quasi public land uses. By utilizing the SACOG employment projects and a factor of XX acres/employee as a regional average, it is possible to provide a land use conversion projection for non-residential areas.

Table C-4 Employment Growth 2000-2025

Jurisdiction <sup>1</sup>	2000 Employment	2025 Employment	Growth Increment	
		Estimate	2000-2025	
Roseville				

Rocklin			
Lincoln			
Auburn			
Loomis			
<b>Total Cities</b>			
Unincorporated Area	To be	To be	To be
Phase 1	determined	determined	determined
<b>Total Phase 1 Population</b>			

<sup>1</sup>Source: SACOG 2025 Projection

Table C-5
2025 Employment Land Conversion

Jurisdiction	Growth Increment 2000-2025	2025 Emp:Du Ratio <sup>1</sup>	Sq. ft. of	Land Conversion Rate	Estimated Land Conversion
Roseville					
Rocklin					
Lincoln					
Auburn					
Loomis					
<b>Total Cities</b>					
Unincorporated Area	To be		To be		
Phase 1	determined		determined		
Total Phase 1					
Population					

Source: SACOG 2025 Projection

It is estimated that growth pressure based on demographic projections would lead to 11,500 acres of residential urbanization in the cities by 2020 and 25,000 acres by 2040. Other urban land uses, including commercial, professional, industrial and public/quasi public are estimated to convert another XXX acres in the cities at 2020 and XXX acres at 2040. Using the same criteria, the County is estimated to have XXX acres of residential and XX acres of non-residential land converted at 2020 and XX acres of non-residential land at 2040.

## Infrastructure

A factor of 20% should be added for all urban areas to account for landscape conversions associated with the development of infrastructure and an area transportation/circulation system. Taking the total area of XXX acres at 2020 and multiplying it by a factor of 0.2, an additional XX acres of land conversions will occur. For 2040, an additional XX acres of land is expected to occur.